

MUNICIPIO DE QUERENDARO MICHOACAN

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 30 DE JUNIO DE 2021

(PESOS)

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EGRESOS

CONCEPTO	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
I. GASTO NO ETIQUETADO	33,276,909.00	7,096,316.58	40,373,225.58	17,137,958.34	17,106,646.32	23,235,267.24
PRESIDENCIA	7,875,861.98	28,164.32	7,904,026.30	1,997,178.30	1,995,351.11	5,906,848.00
SINDICATURA	957,735.55	40,000.00	997,735.55	397,116.63	395,861.07	600,618.92
SECRETARIA DEL AYUNTAMIENTO	1,455,671.43	195,756.91	1,651,428.34	675,805.10	673,360.92	975,623.24
TESORERIA MUNICIPAL	1,975,987.44	1,075,937.93	3,051,925.37	1,922,080.31	1,919,120.48	1,129,845.06
OFICIALIA MAYOR	7,546,109.48	1,102,274.79	8,648,384.27	4,022,684.44	4,013,958.20	4,625,699.83
OBRAS PUBLICAS ADMINISTRATIVO	2,477,565.23	156,762.87	2,634,328.10	1,234,166.91	1,230,917.21	1,400,161.19
SECRETARIA DE OBRAS PUBLICAS (OBRAS)	4,822,530.00	4,293,049.15	9,115,579.15	4,293,049.14	4,293,049.14	4,822,530.01
REGIDORES	2,610,260.07	45,285.87	2,655,545.94	1,148,963.62	1,143,529.28	1,506,582.32
DIF MUNICIPAL	2,062,955.02	46,182.23	2,109,137.25	754,480.92	751,731.18	1,354,656.33
DESARROLLO SOCIAL	996,381.42	96,952.51	1,093,333.93	476,502.62	474,848.20	616,831.31
CONTRALORIA	495,851.38	15,000.00	510,851.38	214,980.35	213,969.53	295,871.03
SEGURIDAD PUBLICA	0.00	950.00	950.00	950.00	950.00	0.00
II. GASTO ETIQUETADO	24,979,910.00	13,640,086.14	38,619,996.14	14,789,767.10	14,777,088.88	23,830,229.04
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA DEL AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA MUNICIPAL	0.00	106,056.28	106,056.28	106,056.28	106,056.28	0.00
OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS PUBLICAS ADMINISTRATIVO	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA DE OBRAS PUBLICAS (OBRAS)	15,450,257.00	13,804,618.79	29,254,875.79	10,496,711.79	10,496,711.79	18,758,164.00
REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00
DIF MUNICIPAL	0.00	200,000.00	200,000.00	39,000.00	39,000.00	161,000.00
DESARROLLO SOCIAL	0.00	179,560.77	179,560.77	179,560.77	179,560.77	0.00
CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD PUBLICA	9,529,653.00	-650,149.70	8,879,503.30	3,968,438.26	3,955,760.04	4,911,065.04
TOTAL DE EGRESOS:	58,256,819.00	20,736,402.72	78,993,221.72	31,927,725.44	31,883,735.20	47,065,496.28

ING. EDGAR OLIVER BARRERA GONZALEZ

PRESIDENTE MUNICIPAL

LAE. NELLY GUTIERREZ ACOSTA

SINDICO MUNICIPAL.

CP. JUAN LUIS ROMERO CORTEZ

TESORERO MUNICIPAL

L.C. MOISES SALAS BALLESTEROS

CONTRALOR MUNICIPAL

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."

2018 - 2021
QUERENDARO MICH