



# MUNICIPIO DE QUERENDARO MICHOACAN

## ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

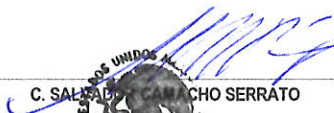
### CLASIFICACIÓN ADMINISTRATIVA

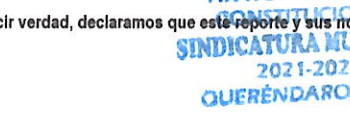
DEL 1 DE ENERO AL 30 DE JUNIO DE 2022

(PESOS)

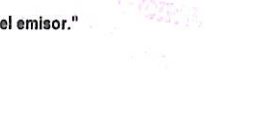
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| CONCEPTO                      | EGRESOS              |                                 |                      |                      |                      |                      |
|-------------------------------|----------------------|---------------------------------|----------------------|----------------------|----------------------|----------------------|
|                               | APROBADO             | AMPLIACIONES /<br>(REDUCCIONES) | MODIFICADO           | DEVENGADO            | PAGADO               | SUBEJERCICIO         |
| <b>I. GASTO NO ETIQUETADO</b> | <b>37,220,077.00</b> | <b>4,064,676.41</b>             | <b>41,284,753.41</b> | <b>22,509,843.78</b> | <b>21,722,380.56</b> | <b>18,774,909.63</b> |
| PRESIDENCIA                   | 6,510,615.00         | 1,362,765.76                    | 7,873,380.76         | 4,071,395.72         | 4,071,395.72         | 3,801,985.04         |
| SINDICATURA                   | 2,414,482.00         | 375,244.97                      | 2,789,726.97         | 2,040,048.97         | 2,040,048.97         | 749,678.00           |
| SECRETARIA DEL AYUNTAMIENTO   | 1,935,252.00         | 27,765.88                       | 1,963,017.88         | 891,576.88           | 891,576.88           | 1,071,441.00         |
| TESORERIA MUNICIPAL           | 2,154,186.00         | 612,213.06                      | 2,766,399.06         | 1,580,306.42         | 1,580,306.42         | 1,186,092.64         |
| OFICIALIA MAYOR               | 8,861,542.00         | 6,643.15                        | 8,868,185.15         | 4,055,333.69         | 4,055,333.69         | 4,812,851.46         |
| DIRECCION DE OBRAS PUBLICAS   | 3,924,512.00         | 1,621,818.79                    | 5,546,330.79         | 3,385,557.59         | 3,385,557.59         | 2,160,773.20         |
| OBRAS PUBLICAS                | 5,539,911.00         | 0.00                            | 5,539,911.00         | 3,713,419.93         | 2,925,956.71         | 1,826,491.07         |
| REGIDORES                     | 2,321,143.00         | 11,199.16                       | 2,332,342.16         | 1,056,096.12         | 1,056,096.12         | 1,276,246.04         |
| DIF MUNICIPAL                 | 2,073,223.00         | -53,844.47                      | 2,019,378.53         | 946,057.35           | 946,057.35           | 1,073,321.18         |
| DESARROLLO SOCIAL             | 863,728.00           | -8,742.18                       | 854,985.82           | 379,430.82           | 379,430.82           | 475,555.00           |
| CONTRALORIA                   | 621,483.00           | 109,612.29                      | 731,095.29           | 390,620.29           | 390,620.29           | 340,475.00           |
| SEGURIDAD PUBLICA             | 0.00                 | 0.00                            | 0.00                 | 0.00                 | 0.00                 | 0.00                 |
| <b>II. GASTO ETIQUETADO</b>   | <b>27,370,009.00</b> | <b>277,099.12</b>               | <b>27,647,108.12</b> | <b>11,063,895.53</b> | <b>11,063,895.53</b> | <b>16,583,212.59</b> |
| PRESIDENCIA                   | 0.00                 | 0.00                            | 0.00                 | 0.00                 | 0.00                 | 0.00                 |
| SINDICATURA                   | 0.00                 | 0.00                            | 0.00                 | 0.00                 | 0.00                 | 0.00                 |
| SECRETARIA DEL AYUNTAMIENTO   | 0.00                 | 0.00                            | 0.00                 | 0.00                 | 0.00                 | 0.00                 |
| TESORERIA MUNICIPAL           | 0.00                 | 0.00                            | 0.00                 | 0.00                 | 0.00                 | 0.00                 |
| OFICIALIA MAYOR               | 2,670,000.00         | -255,002.41                     | 2,414,997.59         | 956,820.72           | 956,820.72           | 1,458,176.87         |
| DIRECCION DE OBRAS PUBLICAS   | 0.00                 | 0.00                            | 0.00                 | 0.00                 | 0.00                 | 0.00                 |
| OBRAS PUBLICAS                | 16,757,370.00        | 52,333.01                       | 16,809,703.01        | 6,180,314.07         | 6,180,314.07         | 10,629,388.94        |
| REGIDORES                     | 0.00                 | 0.00                            | 0.00                 | 0.00                 | 0.00                 | 0.00                 |
| DIF MUNICIPAL                 | 0.00                 | 0.00                            | 0.00                 | 0.00                 | 0.00                 | 0.00                 |
| DESARROLLO SOCIAL             | 0.00                 | 224,766.11                      | 224,766.11           | 224,766.11           | 224,766.11           | 0.00                 |
| CONTRALORIA                   | 0.00                 | 0.00                            | 0.00                 | 0.00                 | 0.00                 | 0.00                 |
| SEGURIDAD PUBLICA             | 7,942,639.00         | 255,002.41                      | 8,197,641.41         | 3,701,994.63         | 3,701,994.63         | 4,495,646.78         |
| <b>TOTAL DE EGRESOS:</b>      | <b>64,590,086.00</b> | <b>4,341,775.53</b>             | <b>68,931,861.53</b> | <b>33,573,739.31</b> | <b>32,786,276.09</b> | <b>35,358,122.22</b> |

  
C. SALVADOR CAMACHO SERRATO  
PRESIDENTE MUNICIPAL  


  
C. MARIA ELENA MUÑOZ AVILA  
SINDICO MUNICIPAL  


  
CP. PATRICIA ARGUELLO GUZMAN  
TESORERA MUNICIPAL  


  
LIC. XAVIER GARCIA ESCOBEDO  
ENCARGADO DE DESPACHO DE LA CONTRALORIA  


Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos y son responsabilidad del emisor."